

Leyden High School District 212

ARP/ESSER III Spending Plan

Per ISBE, each school district that receives ARP/ESSER funds must develop a plan for use of the funds and provide an opportunity for public input on the plan.

Below is a preliminary plan for our district's allocation. Public input on this plan may be submitted to Dr. Nick Polyak (npolyak@leyden212.org). Dr. Polyak may also be called at 847-451-3020 for input, comments, suggestions, and questions.

ARP/ESSER Allocation Plan

ESSER III General Allocation = \$4,507,843 (20% must address learning loss)

Proposed Expenditures (80% of allocation = \$3,606,274)

- Upgrading HVAC equipment to improve the air quality in our schools at an estimated cost of \$5,000,000. Grant covers the partial cost of upgrades.

Proposed Expenditures (20% of allocation addressing learning loss = \$901,568)

- Salaries of teachers as a result of students not successfully completing courses
 - Summer school salaries
 - Summer school cost reductions
 - Extended Learning opportunities for students to recover credit.

ESSER III State Set-Aside Allocation = \$113,527 (Targeted Funding)

Target 1: Additional Learning Loss Funding = \$81,091

- Salary for additional teacher(s)
- Instructional/Intervention Supplies

Target 2: After-School Programming = \$16,218

- Staff stipends for after-school programming, interventions, tutoring, etc.
- Instructional/Intervention supplies

Target 3: Summer School Programming = \$16,218

- Teacher stipends for summer school programming such as Summer Academy and Summer Online Credit Recovery.
- Instructional/Intervention supplies

All expenditures, along with specific planning for after-school and summer school programs, will be dependent upon a successful grant application process.